

One Voice, One Hope: A Safe Haven Through Music

OUR $600,000 FUNDRAISING PLAN

Where Your Support Will Go

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Our fundraising target is $600,000, and we want our supporters to understand why this goal matters and how the money could make a difference.

We are planning to direct these funds towards safe learning environments, music education, instruments, mentorship, basic welfare support, transportation, safeguarding, and the resources needed to operate our programmes responsibly.

We also recognize that raising money comes with a responsibility to the people who believe in our mission. That is why transparency and accountability must remain important parts of this initiative.

Our intention is to maintain clear financial records, monitor how funds are used, and provide appropriate updates to donors on the progress of the programme and the impact of their contributions.

We want every supporter to understand that this is about more than a fundraising figure. It is about creating opportunities for young people who need support, helping them discover their talents, and giving them a safe and welcoming place to grow.

Every donation brings us closer to our goal. Every volunteer adds value to our mission. And every partnership gives us another opportunity to make a difference.

Together, let us turn $600,000 into meaningful opportunities, stronger support systems, and a brighter future for vulnerable young people.

One Voice. One Hope. One Future.

TOTAL FUNDRAISING TARGET

$600,000 USD

Proposed charitable programme budget — This is a proposed allocation for planning purposes, not an approved budget or a statement of funds already raised.

1. Proposed Budget Breakdown

Safe facilities and learning spaces	**$150,000**	25%
Music education and instruments	**$120,000**	20%
Housing referrals and basic welfare support	**$90,000**	15%
Mentorship and personal development	**$60,000**	10%
Meals and transportation	**$60,000**	10%
Staffing and safeguarding	**$60,000**	10%
Monitoring, administration and financial reporting	**$30,000**	5%
Contingency reserve	**$30,000**	5%
Total	**$600,000**	

2. What Each Allocation Would Cover

Budget area	Planned use
Safe facilities — $150,000	Establishing or improving suitable learning spaces, utilities, furnishings and safety measures.
Music education — $120,000	Instruments, recording equipment, lessons, repairs and learning materials.
Welfare support — $90,000	Needs assessments, emergency assistance and referrals to appropriate housing and social services.
Mentorship — $60,000	Mentors, life skills, career guidance and personal development activities.
Meals and transport — $60,000	Food during programmes and transport assistance for participating young people.

Staffing and safeguarding — $60,000	Qualified staff, background checks where appropriate, child protection procedures and supervision.
Administration and reporting — $30,000	Accounting, independent financial review where appropriate, donor reporting and programme monitoring.
Contingency reserve — $30,000	Reserve to cover unforeseen programme needs and ensure continuity of support.

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Thank you for standing with us.